	1	2	3	4	5	6
Final FY 2006	FY 2005	FY 2006	FY 2006	FY 2005	FY 2006	FY 2006
	FINAL	LEG.&EXEC.	LEG.&EXEC.	Final	Final	YEAR-TO-
MAJOR* TAX SOURCES	NET	CONSENSUS	Growth Rate	Year-end	Year-end	DATE
(In Millions of Dollars)	REVENUES	02/13	to achieve Cons.	(same as col. 1)	09/13	Growth Rate
	(final)	,	Col 2 / Col 1			Col 5 / Col 4
SALES AND USE TAXES	1,634.52	1,744.00	6.7%	1,634.52	1,806.26	
INDIVIDUAL INCOME TAX	1,933.29	2,119.00	9.6%	1,933.29	2,286.71	18.3
CORPORATE FRANCHISE TAX	214.23	260.00	21.4%	214.23	380.27	77.5
BEER, CIGARETTE & TOBACCO	61.94	57.50	-7.2%	61.94	60.83	-1.8
INSURANCE PREMIUM TAXES	67.35	73.00	8.4%	67.35	71.42	6.0
SEVERANCE TAXES	64.93	78.00	20.1%	64.93	88.56	36.4
GENERAL & EDUCATIONAL FUNDS	3,976.27	4,331.50	8.9%	3,976.27	4,694.05	18.1
MOTOR FUEL TAX	241.48	241.30	-0.1%	241.48	240.43	-0.4
SPECIAL FUEL TAXES	93.84	98.90	5.4%	93.84	101.10	7.7
MOTOR VEHICLE REGISTRATION FEES	30.69	32.44	5.7%	30.69	32.58	6.2
				_		
TRANSPORTATION FUND	366.01	372.64	1.8%	366.01	374.11	2.2
FISCAL YEAR-END REVENUE PICTURE:	_					
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p	reliminary fiscal y	ear 2006 revenue	e collections, actua	l revenue will excee		
FISCAL YEAR-END REVENUE PICTURE:	reliminary fiscal y	ear 2006 revenue	e collections, actua	l revenue will excee		
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p	reliminary fiscal y ns coming from ir	ear 2006 revenue	e collections, actua orate income taxe	l revenue will excee s.	ed the February (Consensus
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p Forecast by \$364.02 million with over three-fourt	reliminary fiscal y ns coming from ir ates targets for th	rear 2006 revenuendividual and corp	e collections, actua orate income taxe sources for the no	I revenue will excees.	ed the February (Consensus ol and
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p Forecast by \$364.02 million with over three-fourt * The Economic and Statistical Unit only estim	reliminary fiscal y ns coming from ir ates targets for the constitute about	ear 2006 revenue ndividual and corp ne top 12 revenue 95 percent of non	collections, actual orate income taxe sources for the netericated revenue.	I revenue will exceess. on-restricted General	ed the February (al, Uniform Scho ed funds & feder	Consensus ol and
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p Forecast by \$364.02 million with over three-fourt * The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund in	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook f	ear 2006 revenuendividual and corpete top 12 revenuender 15 percent of non or the fiscal year,	e collections, actual orate income taxe sources for the netericated revenue and is not an exhaust	I revenue will exceess. on-restricted General (excluding restricted ustive review of sta	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Thi
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p Forecast by \$364.02 million with over three-fourt * The Economic and Statistical Unit only estim Transportation Funds. These sources generally	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook f	ear 2006 revenuendividual and corpete top 12 revenuender 15 percent of non or the fiscal year,	e collections, actual orate income taxe sources for the netericated revenue and is not an exhaust	I revenue will exceess. on-restricted General (excluding restricted ustive review of sta	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Thi
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p Forecast by \$364.02 million with over three-fourt * The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund r ** Individual income above includes 40 percent production withholding tax.	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook for the mineral pro	rear 2006 revenue ndividual and corp ne top 12 revenue 95 percent of non or the fiscal year, nduction withholdi	e collections, actual orate income taxe sources for the ne-restricted revenue and is not an exhang tax. Corporate	I revenue will exceess. on-restricted General (excluding restricted ustive review of state franchise tax included)	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Thi
FISCAL YEAR-END REVENUE PICTURE: The Tax Commission estimates that, based on p Forecast by \$364.02 million with over three-fourt * The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund in ** Individual income above includes 40 percent	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook fof the mineral pro- eceipts from May	rear 2006 revenue ndividual and corp me top 12 revenue 95 percent of non or the fiscal year, nduction withholdi	e collections, actual orate income taxe sources for the netericted revenue and is not an exhang tax. Corporate	I revenue will exceess. on-restricted General (excluding restricted ustive review of state) Franchise tax included	ed the February (al, Uniform Scho ed funds & federate finances.	ol and al funds). Thi
* The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund report individual income above includes 40 percent production withholding tax. *** June (monthly) revenues, which comprise re	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook fof the mineral pro- eccipts from May 26.1 percent follo	rear 2006 revenue ndividual and corp ne top 12 revenue 95 percent of non or the fiscal year, oduction withholdi economic activity	e collections, actual corate income taxe sources for the netericted revenue and is not an exhang tax. Corporate ty, indicate the follent increase in Ma	I revenue will exceess. on-restricted General (excluding restricted ustive review of state) Franchise tax included	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Th
** The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund report destimates the major (non-restricted) fund report estimates the major (non-restrict	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook fof the mineral pro- eccipts from May 26.1 percent follo	rear 2006 revenue ndividual and corp ne top 12 revenue 95 percent of non or the fiscal year, oduction withholdi economic activity	e collections, actual corate income taxe sources for the netericted revenue and is not an exhang tax. Corporate ty, indicate the follent increase in Ma	I revenue will exceess. on-restricted General (excluding restricted ustive review of state) Franchise tax included	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Th
** The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund report destimates the major (non-restricted) fund report estimates the major (non-restrict	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook fof the mineral pro- eccipts from May 26.1 percent follo	rear 2006 revenue ndividual and corp ne top 12 revenue 95 percent of non or the fiscal year, oduction withholdi economic activity	e collections, actual corate income taxe sources for the netericted revenue and is not an exhang tax. Corporate ty, indicate the follent increase in Ma	I revenue will exceess. on-restricted General (excluding restricted ustive review of state) Franchise tax included	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Th
** The Economic and Statistical Unit only estim Transportation Funds. These sources generally report estimates the major (non-restricted) fund report destimates the major (non-restricted) fund report estimates the major (non-restrict	reliminary fiscal y ns coming from in ates targets for the constitute about revenue outlook fof the mineral pro- eccipts from May 26.1 percent follo	rear 2006 revenue ndividual and corp ne top 12 revenue 95 percent of non or the fiscal year, oduction withholdi economic activity	e collections, actual corate income taxe sources for the netericted revenue and is not an exhang tax. Corporate ty, indicate the follent increase in Ma	I revenue will exceess. on-restricted General (excluding restricted ustive review of state) Franchise tax included	ed the February (al, Uniform Scho ed funds & federate finances.	Consensus ol and al funds). Th

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		FY 2005	2006	FY 2005	FY 2006
		FINAL	&EXEC.	YEAR-TO-	YEAR-TO-
 	MAJOR* TAX		SENSUS	DATE	DATE
	(In Millions o	REVENUES	**	06/07	Growth Rate
	·	(final)		 	Col 5 / Col 4
	SALES AND US	1,634.52	**	1,509.52	ERR
 	OUTES WIND OS	1,004.02			
	INDIVIDUAL INC	1,933.29		1,813.14	ERR
	CORPORATE F	198.89	**	172.62	ERR
	-				-

	BEER, CIGARE	61.94	**	56.89	ERR
	INSURANCE P			69.75	ERR
	SEVERANCE T	64.93	**	69.31	ERR
	GENERAL &	3,960.92	**	3,691.23	ERR
		·		·	
	MOTOR FUEL ⁻	241.48	**	221.05	ERR
	SPECIAL FUEL			85.75	ERR
	MOTOR VEHIC	30.69	**	28.34	ERR
	TRANSPORT	366.01	**	335.14	ERR
		1			
	FISCAL YEAR-	ND REVENUE P	ICTURE:		
	The Tax Commi	ssion estimates th	at fiscal year 2006 a	ctual revenue col	lections will exc
	consensus fore	east) by \$200 to \$3	00 million with the n	naiority coming fro	om individual ar
		T			
	were processed	more quickly due	to increased electro	mic filing and impr	oved technolog
			Init only estimates to		
			eral, Uniform School		
			about 95 percent o		
	(excluding restricted)	tied tunds & tedera	al funds). This report ok for the first 11 m e	rt only tries to esti	mate the major
					year, and as
	such does not a	tempt to be an ext	naustive review of st	ate finances.	
		r) revenues, which	comprise receipts fr	om April econom	nic activity,
	indicate that:			<u></u>	
 -			ollections were up 1	5.7 % following a	3.4 percent
	increase last mo		payments received	in May were day	n almost 24
Ÿ		; a 60 % jump in A		in way were dow	11 aii1105t 24
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